

**INDIAN TRAIL IMPROVEMENT DISTRICT  
BUDGET CALENDAR  
FISCAL YEAR 2018/2019**

<b><u>Date</u></b>	<b><u>Activity</u></b>
April 2, 2018	Distribute Budget Worksheet Packages to District Staff.
April 9, 2018	Budget Packages due to Finance Director.
April 25, 2018	Budget Workshop with Board of Supervisors 4:30 PM
April 9 – May 2, 2018	Review Draft Budget, Assessment Rates, Cost Allocation Analysis, and Common Area Acreage Analysis with District Administrator, Dept. Directors, Finance Director, and Consultants.
May 16, 2018	Presentation of Draft Budget to Board of Supervisors by District Finance Director.
May 23, 2018	Public Hearing for FY 2018-19 Budget-All Units 6 PM
June 1, 2018	First Release of estimated values by Property Appraiser of 2018 Tax Roll data for NAV Assessment Roll.
June 4 – June 6, 2018	Analysis of changes in NAV Assessment Roll.
June 20, 2018	Public Hearing Presentation of FY 2018 Resolution, Budget and Assessments Rates for approval by Board of Supervisors. 6 PM
July 27, 2018	Deadline for submittal of FY 2018 Budget Assessments to Palm Beach County Property Appraiser/ISS.
August 15, 2018	Board of Supervisors Meeting for Final Certification of Assessment Roll and FY 2018-2019 Budget.
September 12, 2018	Deadline for Certification of Final NAV Tax Roll to the Tax Collector.
October 1, 2018	Fiscal Year 2018-2019 Approved Budget is implemented.

**Approved by BOS on 03/29/2018**